



2026 RETREAT AGENDA

Wednesday, May 13, 2026

Trilith LIVE

175 Trilith Pkwy

Fayetteville, Georgia

Call to Order

Invocation

Acceptance of Agenda

FY2026 FINANCIAL REVIEW

Financial Overview/Forecast

- 1. TAX Funds/ FY2026 FB Audited Position/FY2027 FB Projections/Impact/Trends**
 - a. General Operating Fund Balance (FB) Audited FY2026
 - i. Tax Digest/Revenue History
 1. Property Digest History
 2. Motor Vehicle/True-Up/TAVT Sales Tax
 3. LOST/SPLOST Sales Tax
 - b. 911 Operations Fund
 - c. Fire Services Fund
 - d. Emergency Medical Services Fund
- 2. Enterprise Funds**
 - a. Water System Net Assets
 - b. Solid Waste Net Assets
- 3. Other Operating Funds**
 - a. County Jail Surcharge Fund History/Projections
 - b. Victims Assistant Funds
- 4. Self-Insurance Funds:**
 - a. Workers' Compensation
 - b. Employee Insurance: Medical/Dental/Vision
- 5. Tax Digest/Millage Rate Statistics**
- 6. Capital/CIP/Non-SPLOST Projects Completed FY 2026/2027 to-date**

2004 and 2017 SPLOST Review

- 1. 2004 and 2017 Transportation SPLOST Update**
- 2. 2017 Stormwater SPLOST Update**

2023 SPLOST Projects Update

- 1. Transportation Improvement Projects**
- 2. Stormwater Improvement Projects**
- 3. Justice Center Renovation**
- 4. Parks, Recreation and Human Services**
 - a. Recreational Multiuse Facility
 - b. Senior Services Renovation & Transportation Vehicles

Lunch

Future Consideration & Direction

- 1. Finance**
 - a. Senate Bill 33 Update
 - b. Proposed Fee Updates
 - c. Opioid Fund 213 Allocation Update
- 2. Public Works**
 - a. Vision Zero Safety Initiative
 - b. Comprehensive Transportation Plan Update
 - c. Road Analysis: Pavement Management
 - d. Fayette County Trail System Update – Fayette Forward
 - e. Dam Projects Update
- 3. Planning and Zoning**
 - a. Comprehensive Plan Update
- 4. Water System**
 - a. AMI Project
- 5. Signature Capital Project Overview**
 - a. Animal Control Master Plan Phase II
 - b. Emergency Radio System
 - c. Public Safety Training Facility & Tactical Training Track
 - d. Fire/EMS Training Facility
 - e. Fayette County Community Health Services
- 6. County Commission Discussion**
 - a. Citizen Workshop Program - Eight-Week Course
 - b. Board Compensation Discussion